

	2019/20	2020/21	2021/22 to end Jan 2022	Budget remaining	2022/23 Predicted
Income					
Wayleave	81	71	65		65
Allotment Rents	2553	2722	2722		2722
Burial	776	2060	1680		500
Garden Land	120	120	120		120
Poors Fen	200	200	200		200
Licences	210	210	210		210
Marquee Hire	240	570	575		300
Green Hire	5	0	0		0
Verge Grant	1048	1048	1048		1048
Interest	80	20	10		10
Recreation Ground Hire	225	180	65		65
	5538	7201	6695		5240
Expenditure					
Streetlights					
Energy	2536	1156	967	400	1560
Maintenance	345	552	345	115	552
Allotment					
Rent	1950	1950	1950	0	1950
Maintenance				1000	0
Property					
Grass Cutting	4465	4067	2637	1043	5000
Tree work and surveys	1290	2160	0	1000	1000
Footpaths	1376	1409	1607	0	1700
Bus shelter cleaning	90	90	90	0	90
Verge cutting	1048	1048	1048	0	1048
Pests		0	0	100	
Admin					
Insurance	1529	1825	2058	0	2200
Chairman expenditure	125	150	150	0	150
Clerk salaries	4656	5460	5408	1080	6800
Clerk expenses	500	500	500	0	500
Hall Hire	288	96	192	72	300
Membership fees	465	229	444	134	600
Audit fees	460	460	460	0	500
IT costs inc website fees	11	254	80	100	500
Other donations	200	250	200	0	200
Playground inspections	147	151	151	0	158
Training		379	250	400	600
Water	252	213	209	60	300
Electric	114	277	186	60	250
Loan repayments	5281	5281	5281	0	5281
Election	200	0	0	0	500
Projects		3905	300	2200	3000
Contingency Increase (suggested by	1000	1000	1000		1000
Total before misc expenses	28328	32862	25513	7764	35739
Precept	23000	26000	29000		31500
Projects for 2022/23					
Additional ditch work along Rec	£1,000				
Wooden posts to protect the Greens	£1,000				
Slubbing out the pond	£800				
Publicity for events	£200				

Council Tax for at Band D property for 2021/22 is £1952.49